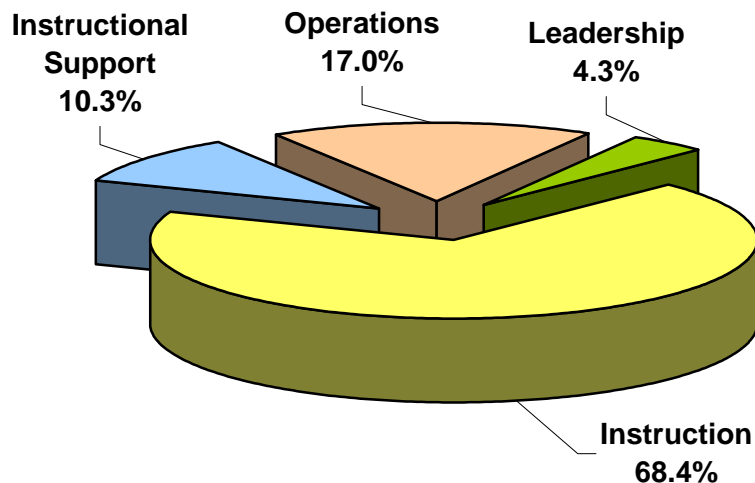
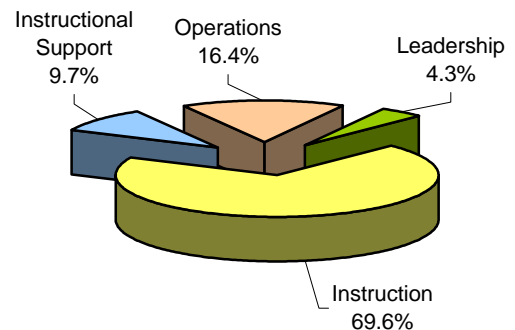


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 377	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,096,700	\$5,562	68.4%
Instructional Support	\$315,910	\$838	10.3%
Operations	\$520,106	\$1,380	17.0%
Leadership	\$131,925	\$350	4.3%
School Operating Expenditures	\$3,064,641	\$8,129	100.0%